

Women's Maine State Golf Association

Budget for 2012

<u>Revenues</u>	
Scholarship Fund	0.00
Interest and Dividends	240.00
Ratings Income	450.00
Donations	500.00
Advertising Sales	1,000.00
Raffle Income	1,375.00
Tri-State Income	3,654.00
Club Dues Collections	3,800.00
Skins Income	4,885.00
Cart Fee Collections	5,175.00
Member Dues Collections	10,470.00
Tournament Income/MWA	11,520.00
Tournament Income	<u>58,215.00</u>

Total Revenues **101,284.00**

<u>Expenses</u>	
Sales Tax	0.00
Website Maintenance	0.00
Depreciation Expense	0.00
Refunds	0.00
Bank Fees	75.00
Awards	100.00
Dues Expense	100.00
Flowers/Gifts	100.00
Telephone Expense	100.00
Junior Expenses	125.00
Software/Hardware Expenses	150.00
Awards/MWA	393.00
Professional Fees	475.00
Printing	500.00
Office Supplies	600.00
Donations	700.00
Postage	750.00
MSGA Scholarship Fund	1,000.00
Ratings Expense	1,000.00
Prize Vouchers/Senior Tournament	1,020.00
Internet	1,280.00
Meetings/Meals	1,350.00
Payroll Taxes	1,363.00
Prize Vouchers/MWA	1,440.00
Insurance	1,680.00
Consultant	2,500.00
Tri-State Expenses	3,654.00
Vouchers for Skins	4,200.00
Greens Fee/Championship	4,320.00
Cart Fee Expense	5,100.00
MWA Expenses	5,367.00
Vouchers Expense	12,120.00
Salaries/Wages Expense	14,585.00
Greens Fee Expense	<u>34,575.00</u>

Total Expenses **100,722.00**

Net Income **562.00**